

Date: XXX

Budget version number: 0003

Project: 2024-1-RO01-KA171-HED-XXXXXXXXXX

Project Details

Project code	2024-1-RO01-KA171-HED-XXXXXXXXXX
Application form ID	KA171-HED-XXXXXXXXXX
Application submission ID	XXXXXXXXXX

The beneficiary will implement the project as described in the grant application with the aforementioned submission ID.

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Budget Summary

Budget items	Total grant
Individual support	XXX
Travel	XXX
Top-up for participants with fewer opportunities	XXX
Organisational Support	XXX
Exceptional costs for the financial guarantee	XXX
Inclusion support for participants	XXX
Inclusion support for organisations	XXX
Total	XXX

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Activities summary

Activity category	Incoming/Outgoing	Number of participants	Number of participants with fewer opportunities	Individual support	Travel	Top-up for participants with fewer opportunities	Total grant
Staff mobility	Incoming	XXX	XXX	XXX	XXX	XXX	XXX
Staff mobility	Outgoing	XXX	XXX	XXX	XXX	XXX	XXX
Learner mobility	Incoming	XXX	XXX	XXX	XXX	XXX	XXX
Learner mobility	Outgoing	XXX	XXX	XXX	XXX	XXX	XXX
Total Incoming		XXX	XXX	XXX	XXX	XXX	XXX
Total Outgoing		XXX	XXX	XXX	XXX	XXX	XXX
Total		XXX	XXX	XXX	XXX	XXX	XXX

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Details per region and country

Details per region: XXX (Region XXX)

Activity category	Incoming/Outgoing	Number of participants	Number of participants with fewer opportunities	Individual support	Travel	Top-up for participants with fewer opportunities	Total grant
Staff mobility	Incoming	XXX	XXX	XXX	XXX	XXX	XXX
Staff mobility	Outgoing	XXX	XXX	XXX	XXX	XXX	XXX
Learner mobility	Incoming	XXX	XXX	XXX	XXX	XXX	XXX
Learner mobility	Outgoing	XXX	XXX	XXX	XXX	XXX	XXX
Total Incoming	Incoming	XXX	XXX	XXX	XXX	XXX	XXX
Total Outgoing	Outgoing	XXX	XXX	XXX	XXX	XXX	XXX
Total		XXX	XXX	XXX	XXX	XXX	XXX

Details per country

Country	Activity category	Incoming/Outgoing	Number of participants	Total grant
XXX	Staff mobility	Incoming	XXX	XXX
XXX	Staff mobility	Outgoing	XXX	XXX
XXX	Learner mobility	Incoming	XXX	XXX
XXX	Learner mobility	Outgoing	XXX	XXX
Total				XXX

Annex 1 - KA1 - Agreement Number: 2024-1-RO01-KA171-HED-XXXXXXXXXX

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List of higher education institutions in the Region: XXX (Region XXX)

Country	Higher education institution name	OID
XXX	XXX	XXXXXXXXXX

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Participating Organisations

XXX

Organisation ID (OID)	XXXXXXXXXX
Organisation name	XXX
Organisation Role	Applicant Organisation
Registration Number	XXX
Legal Form	XXX
Address	XXX
Country	Romania
Erasmus Code	XXX
Organisation Type	Higher education institution (tertiary level)